Coralville Transit System

Financial Information

ID Number: 7030 http://www.coralville.org P.O. Box 5127

Coralville, IA 52241-0127

Executive Director: Mr. Jeff Davidson (319) 356-5252

General Information	
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Urbanized Area (UZA) Statistics - 2000 C	ensus
Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	
Service Area Statistics	
Square Miles	11
Population	15,123

Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	0 W 0 W 0 W 0 W	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (25%) Local Funds (48%) State Funds (14%) Federal Assistance (12%) Other Funds (0%) Total Operating Funds Expended			
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	221,056 17,452 8 12 4	Sources of Capital Fur Local funds State Funds Federal Assistance Other Funds Total Capital Funds E	(28%) (0%) (72%) (0%)		

\$622,610 116,042
147,194 244,599
\$1,130,445
\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$15,251	\$0	\$7,925	\$23,176
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	6	2	\$0	\$15.251	\$0	\$7.925	\$23,176



Sources of Operating Funds Expended

\$287,449

\$287,449

543,272

163,060

136,714

\$1,130,495

\$6,550

16,626

\$23,176

0

0



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$979,377 \$151,068	\$287,449 \$0	\$23,176 \$0	0 W 0 W	163,236 57,820	0 W 0 W		0.0 N/A	9 3	11.8 10.5	6 2	1.50 N/A	50% 50%

Performance Weasures								
	Service Efficiency		Cost Effective	eness	Ser	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip			Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus Demand Response	\$6.00 \$2.61	\$70.93 \$41.46	\$0.00 W \$0.00 W	\$0.00 \$0.00		0.00 W 0.00 W	0.00 W 0.00 W	
Operating Expenses per Vehicle Revenue Mile	Operating Expenses p Passenger Mile	Vehicle Revenue	Mile Ve	rating Expenses per hicle Revenue Mile	Operating Expenses per Passenger Mile		nked Passenger Trips per Vehicle Revenue Mile	
\$6.00 \$5.00	\$6.00	4.00	\$2.80 \$2.40 \$2.00	\$4	4.00	4.00		
\$4.00 \$3.00 Bus	\$2.00 \$0.00 (50.00)	2.00 0.00 Bus	\$1.60 \$1.20	Demana \$0	2.00 Demand	2.00	Demand	
\$2.00 \$1.00 \$0.00	(\$2.00) (\$4.00) (\$6.00)	-2.00 -4.00	\$0.40	Response (\$2 (\$4 (\$6	.00)	-2.00 -4.00 -6.00	Response	
\$0.00	(\$0.00)	-6.00	\$0.00	05 (\$6	.00)	-6.00	05	

Note: First year reporting Note: First year reporting